

MUNICIPIO DE NEZAHUALCOYOTL
Estado Analítico del Ejercicio del Presupuesto de Egresos con Clasificación Administrativa
Del 1 de enero al 30 de Septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3= (1+2)	4	5	
PRESIDENCIA	68,921,715.23	9,338,102.98	78,259,818.21	69,105,193.88	59,593,460.05	9,154,624.33
Comunicación Social	31,021,455.68	0.00	31,021,455.68	30,882,535.59	15,886,070.81	138,920.09
Derechos Humanos	2,466,793.28	0.00	2,466,793.28	1,887,793.72	1,786,916.70	578,999.56
Sindicatura I	876,661.47	0.00	876,661.47	719,185.84	717,302.86	157,475.63
Sindicatura II	876,661.47	0.00	876,661.47	719,185.84	717,302.86	157,475.63
Sindicatura II	876,661.47	0.00	876,661.47	719,185.84	717,302.86	157,475.63
Regiduría I	760,290.75	0.00	760,290.75	489,410.74	487,527.76	270,880.01
Regiduría II	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría III	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría IV	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría V	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría VI	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría VII	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría VIII	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría IX	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría X	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría XI	760,290.75	0.00	760,290.75	523,395.34	521,512.36	236,895.41
Regiduría XII	760,290.75	0.00	760,290.75	591,364.54	589,481.56	168,926.21
Regiduría XIII	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría XIV	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría XV	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría XVI	760,290.75	0.00	760,290.75	625,349.14	623,466.16	134,941.61
Regiduría XVII	760,290.75	0.00	760,290.75	557,379.94	555,496.96	202,910.81
Regiduría XVIII	760,290.75	0.00	760,290.75	455,426.14	453,543.16	304,864.61
Regiduría XIX	760,290.75	0.00	760,290.75	591,364.54	589,481.56	168,926.21
SECRETARÍA DEL AYUNTAMIENTO	37,169,224.74	0.00	37,169,224.74	36,602,333.45	33,089,194.19	566,891.29
ADMINISTRACIÓN	171,577,026.06	130,387.04	171,707,413.10	191,096,630.35	166,067,698.44	-19,389,217.25
Planeación	4,904,648.27	0.00	4,904,648.27	4,188,994.51	4,058,601.96	715,653.76
DESARROLLO URBANO Y OBRAS PUBLICAS	1,044,917,233.54	-4,301,581.11	1,040,615,652.43	518,351,143.20	414,654,937.64	522,264,509.23
ECOLOGÍA	4,260,971.85	0.00	4,260,971.85	4,801,943.73	4,521,857.36	-540,971.88
SERVICIOS PUBLICOS	539,617,568.89	10,888,306.23	550,505,875.12	297,132,066.39	263,619,175.41	253,373,808.73
PROMOCION SOCIAL	171,749,072.62	2,577,749.34	174,326,821.96	166,961,035.11	136,962,637.47	7,365,786.85
GOBIERNO MUNICIPAL	8,164,303.34	0.00	8,164,303.34	7,391,064.62	7,030,055.17	773,238.72
CONTRALORIA	9,059,090.45	0.00	9,059,090.45	8,148,679.22	7,772,167.73	910,411.23
TESORERIA	1,050,307,298.79	-26,954,999.51	1,023,352,299.28	724,150,387.15	716,465,621.05	299,201,912.13
CONSEJERIA JURIDICA	11,278,853.78	1,118,400.00	12,397,253.78	10,511,104.90	9,727,897.32	1,886,148.88
DIRECCIÓN DE DESARROLLO ECONOMICO	12,374,209.78	0.00	12,374,209.78	8,859,040.04	8,369,818.46	3,515,169.74
EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	34,160,196.82	0.00	34,160,196.82	31,002,822.20	28,685,987.75	3,157,374.62
ATENCIÓN CIUDADANA	33,318,962.52	0.00	33,318,962.52	31,668,749.46	30,657,815.88	1,650,213.06
SEGURIDAD PUBLICA Y TRANSITO	599,395,781.02	7,203,635.03	606,599,416.05	603,468,973.21	434,577,857.67	3,130,442.84
	3,851,739,915.32	0.00	3,851,739,915.32	2,759,705,928.31	2,356,981,783.08	1,092,033,987.01